

## IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 299

## BY APPROPRIATIONS COMMITTEE

## AN ACT

APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR STATEWIDE SUBSTANCE ABUSE SERVICES FOR FISCAL YEAR 2010; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Drug Policy the following amount to be expended from the listed fund for the period July 1, 2009, through June 30, 2010:

FROM:

Idaho Millennium Income Fund	\$440,300
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SECTION 2. In accordance with Section 67-3519, Idaho Code, the Office of Drug Policy is authorized no more than three (3) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare for substance abuse services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund			\$5,171,100	\$5,171,100
Federal Grant Fund	<u>\$147,300</u>	<u>\$440,900</u>	<u>382,000</u>	<u>970,200</u>
TOTAL	\$147,300	\$440,900	\$5,553,100	\$6,141,300

SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the ed-

1      ucation of our children. While extending flexibility to the Governor and agency directors to  
2      manage the state workforce to the best of their ability during these difficult times, it remains the  
3      responsibility of the Legislature to identify priorities for the state workforce. The Legislature  
4      finds that reductions in personnel funding shall first be managed through salary reductions that  
5      impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,  
6      by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-  
7      loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature  
8      that these policies shall be adhered to by the executive, legislative, and judicial branches to the  
9      extent allowed by law.

10      SECTION 5. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and  
11      inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;  
12      and inasmuch as the state as a single employer of multiple departments and agencies is required  
13      by law to direct across the board salary adjustments; agencies and institutions shall reduce all  
14      salaries of classified and nonclassified employees, regardless of fund source, by three percent  
15      (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall  
16      use personnel cost savings, furloughs, and a reduction in force to manage the remaining two  
17      percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay  
18      schedules for the classified personnel system downward to the extent that all beginning mini-  
19      mum salaries are three percent (3%) less than those in effect upon the date of passage of this  
20      law.

21      SECTION 6. An emergency existing therefor, which emergency is hereby declared to  
22      exist, Section 5 of this act shall be in full force and effect on and after passage and approval.